

## State Funded Capital Development Project Request Fiscal Year 2015-16

### DSU Physical Education/Student Wellness Center

**Project Description:** This project is a multiple-story new facility that will provide needed classroom, office, and critical health and wellness space for the University's nearly 9,000 students

**Total Project Space:** 100,000 Estimated GSF

**Construction Cost Estimate:** \$29 Million

- \$19 Million from State Appropriations
- \$8 Million from Building Bond (Existing Student Fees)
- \$2 Million from Student Building Reserve

**Student Building Reserve:** At the end of this fiscal year, DSU students will have \$2.2 Million in hand for this project

**Increase in O&M:** \$585,000 (State appropriations \$385,000 and existing student fees \$200,000)

**Needed Facilities:** Classrooms, Gymnasiums, Clinic Space, Physical Ed. Labs & Equipment, Multipurpose Rooms, Faculty & Staff Offices, Lockers & Dressing Rooms, Studios & etc.

**Building Location:** Dixie State University Main Campus Near Hansen Stadium



# **The Physical Education/Student Wellness Center is a Missing Piece in completing the DSU Campus and will Support the State's Educational Goals and DSU Student Needs through:**

## **I. Academic programs in the field of Health Promotion and Human Performance**

- Bachelors of Art/Sciences in Health and Human Performance
  - Teacher Education Track
  - Kinesiology/Exercise Science Track
  - Health Promotion and Wellness Track
- Minors:
  - Exercise Science
  - Health Promotion and Wellness
  - Recreation Management
  - Physical Education Teacher Education
- Integrated Studies Emphasis Areas:
  - Exercise Science
  - Health Promotion and Wellness
  - Recreation Management

## **II. Increased Student Success, Completion and Economic Development**

- Significant Driver of Student Retention
- Facilitates Recruiting
- Increased Academic offerings in Physical Education Health & Recreation
- Alignment of Training with new Washington County Employment Opportunities
  - Education & Health Services
  - Leisure and Hospitality
- Community Partnerships
  - Dixie State University and Intermountain Health Care

## **III. Health, Wellness & Success of Dixie State University Students**

The Fitness Center and Student Activities Center have become a fundamental and integral part of campus life at Dixie State University. However, there is great need to offer the students of Utah's newest University ***a modern and adequately sized facility*** to support current students and future enrollment growth. Campus wellness and recreation programs and facilities are important in recruiting students and in improving the student's University experience through the following.

- **Improved Academic Success**
- **Emotional Balance and Stress Relief**
- **Improved Physical Fitness & Health**
- **Positive Social Interaction**
- **Education & Skills for Regional Employment Opportunities**